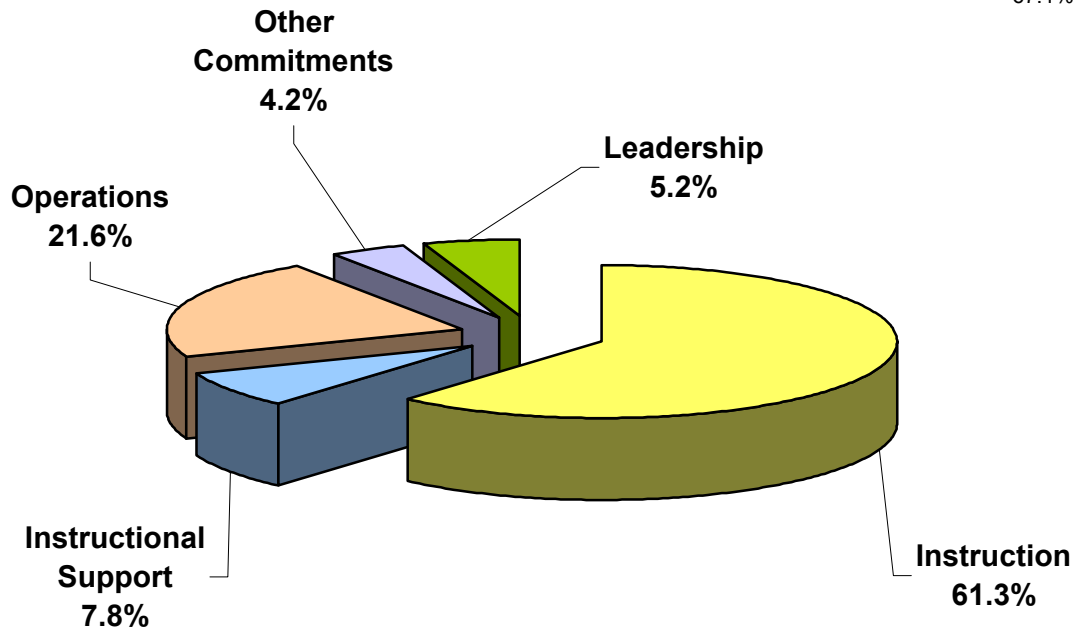
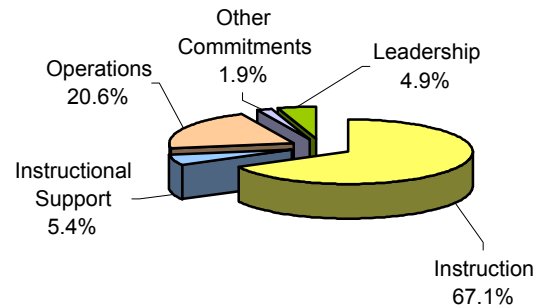


Foster School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000 (Previous Year)



District Enrollment (ADM): 398	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,219,281	\$5,576	61.3%
Instructional Support	\$283,213	\$712	7.8%
Operations	\$781,330	\$1,963	21.6%
Other Commitments	\$150,762	\$379	4.2%
Leadership	\$188,097	\$473	5.2%
Total District	\$3,622,683	\$9,102	100.0%